

Keeping Track Of Changes

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In November 2004 the Department of Education produced an amended version of the Five-Year Capital Plan that included many changes to the scope of work for school repairs and other capital improvements, however, it maintained a goal of 66,000 new seats and an anticipated \$13.1 billion cost.

Then in February 2005, the Department of Education released a further amendment to the capital plan that pushed a number of projects beyond the legislative boundary of the Five-Year Plan. The Panel for Educational Policy voted in a lopsided majority to approve this plan. It created a six-year plan in order to capture the likely investment of new state money in satisfaction of the ruling by Justice DeGrasse in CFE v. State of New York. There was an uproar by members of Community Education Councils and public school parents over the lack of training to understand the capital plan review process and substantive participation. A more serious threat to the plan was the City Council's readiness to hold up the city budget process if amendments to the capital plan were not reversed. The Department of Education released an amended Five-Year Capital in March that included a front-loading of projects to be funded with city dollars. All but two projects are anticipated to begin before 2009. Most projects have amended start and completion dates. There are 15 out of 99 school construction projects with delayed start dates of at least one month. Only two projects have accelerated start and completion dates. There are 19 new projects added to the plan. See box below for details of changes to Five-Year Capital Plan.

Student		PROJECT NAME	EST. START	EST. COMPL.	Changes from June '04 adopted
DISTRICT	Capacity				
2	126	(L) PS 234 Annex	01/06	06/06	NEW
2	630	The Beekman School	03/06	08/08	7/06 original start
2	630	(L) Project #3	07/08	12/06	6/07 original completion
2	504	(L) Project #2	07/07	12/07	capacity decrease -126. 6/08 original completion
2	630	Proj. #4 @ 37th Street	08/10	04/12	NEW
2	110	Add. To PS 51	09/10	10/11	NEW
6	503	PS/IS 93 (at DuBois HS)	04/05	06/07	capacity increase +63 1/05 original start and 7/06 original completion
6	630	Project #2	07/07	02/09	7/06 original start and 8/08 original completion
6	568	Project # 3	07/08	03/10	capacity decrease -62. 8/10 original completion
9	441	Project #1	08/06	04/08	capacity increase +1
9	630	(L) Project #3	07/07	12/07	6/08 original completion
9	630	Project #2	10/07	06/09	12/09 original completion
10	441	(L) Project #2	04/07	07/08	capacity increase +1. 6/06 original start and 1/07 original completion
10	630	(L) Project #7	09/06	02/07	capacity increase +318. 8/07 original completion
10	630	(L) Project #4	07/07	12/07	6/08 original completion

10	630	Project #6	07/07	03/09	8/09 original completion
10	630	Project #5	07/08	03/10	6/08 original start and 8/10 original completion
10	441	Project #1	09/08	05/10	NEW
10	630	Project#3	04/09	12/10	6/11 original completion
11	996	PS/IS 189 @ Steenwick Ave	08/05	07/07	capacity increase +92. 7/05 original start and 12/07 original completion
11	396	PS 165 @ PS 106	09/05	06/07	8/07 original completion
11	630	Project #6	11/06	07/08	1/09 original completion
11	630	(L) Project #3	07/07	12/07	6/08 original completion
11	473	Project #4	07/07	09/09	capacity decrease -117. 2/06 original start and 4/08 original completion
11	630	(L) Project #5	03/09	09/09	2/10 original completion
15	630	(L) Project #1	12/06	07/08	6/06 original start and 5/07 original completion
18	504	(L) Project #1	01/06	06/06	9/06 original start and 8/07 original completion
18	126	(L) Project #2	12/06	07/08	NEW
19	400	PS 89	03/06	11/06	NEW
19	630	PS/IS 630 @ Jamaica Ave	08/06	04/08	7/06 original start and 3/08 original completion
20	1,178	PS/IS 237 @ Magen David	03/06	07/08	capacity increase +548. 7/05 original start and 8/07 original completion
20	837	Project #8	09/06	05/08	capacity decrease -61. 11/08 original completion
20	143	(L) Project #7	07/07	12/07	capacity decrease -487. 6/08 original completion
20	630	Project #2	07/07	03/09	6/07 original start and 8/09 original completion
20	630	(L) Project #5	09/07	02/08	8/08 original completion
20	630	(L) Project #3	07/08	12/08	6/09 original completion
20	441	(L) Project #1	07/08	03/09	capacity increase +1. 2/09 original completion
20	630	Project #4	07/08	03/10	capacity increase +1. 6/08 original start and 8/10 original completion
21	630	Project #1	07/07	03/09	NEW
21	630	Project #2	06/09	02/11	NEW
22	630	(L) Project #4	12/06	07/08	6/06 original start and 5/07 original completion
22	630	(L) Project #1	09/06	02/07	8/07 original completion
22	630	Project #2	07/07	03/09	6/07 original start and 8/09 original completion
22	630	Project #3	07/08	03/10	6/08 original start and 8/10 original completion

24	441	PS 245 ECC @ Seneca Ave	06/05	05/07	capacity increase +1.
24	996	PS/IS 260 @ Roosevelt Ave	06/05	08/07	capacity increase +366.
24	630	PS/IS 110 @ Metropolitan Ave	06/05	07/08	9/05 original start and 3/08 original completion
24	441	PS 246 ECC @PS199	09/05	05/07	capacity increase +1. 8/07 original completion
24	630	(L) Project #3	12/06	07/08	7/07 original completion
24	630	(L) Project #8	12/06	07/08	6/07 original completion
24	630	Project #5	07/07	03/09	9/09 original completion
24	264	Project #4	07/08	03/10	capacity decrease -366. 9/10 original completion
25	441	PS 244 ECC @ Franklin Ave	09/05	07/07	NEW
26	441	(L) Project #2	08/06	07/08	capacity increase +1. 7/06 original start and 2/07 original completion
26	441	Project #1	08/07	04/09	7/09 original completion
27	150	PS 43 Annex	09/04	08/05	NEW
27	500	(L) Jump Start Academy	05/05	08/05	capacity increase +60. 7/06 original start and 2/07 original completion
27	441	PS/IS 262 @ St. Anthony's	09/05	05/07	capacity increase +41. 8/07 original completion
27	646	Project #4	10/06	08/08	capacity increase +250. 2/09 original completion
27	630	Project #3	07/07	03/09	9/09 original completion
27	230	Project #2	07/07	07/09	12/06 original start and 6/09 original completion
28	630	PS/IS 167 @ Metropolitan Ave	06/05	07/08	9/05 original start and 3/08 original completion
28	630	(L) Project #3	12/06	07/08	6/07 original completion
28	630	(L) Project #4	12/06	07/08	6/07 original completion
28	630	Old PS 3	12/06	05/09	7/08 original start and 9/10 original completion
29	630	PS/IS 263 @ Jamaica Ave	06/05	08/07	7/05 original start
30	60	(L) PS 78 Annex	03/06	08/06	7/07 original start and 6/08 original completion
30	570	(L) Project #3	07/07	12/07	NEW
30	441	Project #1	07/07	03/09	capacity increase +1. 6/09 original completion
30	630	Project #2	07/08	03/10	9/10 original completion
31	1,664	IS/HS 43	06/05	02/08	capacity increase +14. 10/05 original start and 4/08 original completion
31	822	Proj #1 Old PS 44 Anx	03/06	05/08	capacity increase +192. 6/06 original start and 8/08 original completion

31	440	Proj. #2 Old PS 15	03/06	05/08	capacity decrease -190. 2/08 original start and 4/10 original completion
31	616	Project #3	07/08	03/10	6/08 original start and 8/10 original completion
Region 1	1,313	(L) New Bronx HS @ Bathgate	04/05	08/06	NEW
Region 1	893	Project #3	07/07	06/09	NEW
Region 2	1,664	IS/HS 362	06/05	06/08	11/05 original start and 5/08 original completion
Region 2	1,000	James Monroe HS Annex	11/05	02/08	capacity increase +390. 7/05 original start and 8/07 original completion
Region 2	2,239	Mott Haven Campus	12/05	04/09	capacity increase +589. 10/06 original start and 3/09 original completion.
Region 2	500	(L) Bx HS for the Visual Arts	07/04	09/04	name change. capacity increase +100. 9/05 original start and 2/07 original completion
Region 2	1,000	(L) Soundview Educ. Campus	04/04	08/04	NEW
Region 2	553	(L) New School @ Southern Blvd	12/04	07/05	NEW
Region 2	750	HS @ Former PS 99	07/06	08/07	NEW
Region 3	805	New Gateway HS	07/05	01/08	capacity increase +05.
Region 3	852	Project #1	02/09	01/11	capacity increase +2. 7/11 original completion
Region 3	1,555	(L) Project #1	06/07	07/08	capacity decrease -95. 12/07 original completion
Region 4	998	Frank Sinatra HS @ 35th St.	06/05	08/07	capacity increase +02. 12/07 original completion
Region 4	1,652	(L) Project #1	06/07	07/08	capacity increase +2. 12/07 original completion
Region 4	652	Project #2	05/08	10/09	capacity increase +2. 2/08 original start and 5/10 original completion
Region 4	744	(L) Queens High School Complex	08/04	05/05	capacity decrease -94. 2/07 original start and 5/09 original completion
Region 4	1,002	High Schools @ Metropolitan Ave	06/05	07/08	name change. capacity increase +2. 9/05 original start and 3/08 original completion
Region 5	1,652	Project #1	08/07	07/09	capacity increase +2. 1/10 original completion
Region 6	340	Midwood HS Addition	06/05	05/08	10/04 original start and 1/07 original completion
Region 6	1,000	(L) Project #1	09/07	08/08	capacity decrease -650. 2/09 original completion
Region 6	1,004	Project #2	09/02	11/10	NEW
Region 7	1,650	Sunset Park HS	08/05	02/08	10/05 original start and 4/08 original completion
Region 7	462	Telecom. Arts & Tech.	06/05	07/07	capacity decrease -82. 10/05 original start and 12/07 original completion
Region 8	310	(L) Bedford Academy	12/04	08/05	NEW
Region 8	500	(L) Project #1: El Puente HS	10/06	09/07	NEW