

**FY '05
State Aid Runs For NYC**

| State Aid Categories | NYC 2003-2004 State Aid Totals | NYC 2004-2005 State Aid Totals | \$ Change from FY 04 | 2004-2005 Statewide Total |
|------------------------------------|--------------------------------------|--------------------------------------|-------------------------|------------------------------|
| | in Millions | in Millions | in Millions | in Millions |
| Comprehensive Operating Aid | 2,493,389,964 | 2,537,024,288 | 43,634,324 | 6,965,030,093 |
| Education Related Support Services | 33,411,338 | 29,704,502 | -3,706,836 | 69,657,036 |
| Extraordinary Needs | 410,423,870 | 607,741,206 | 197,317,336 | 974,097,498 |
| Limited English Proficiency | 50,983,645 | 62,414,939 | 11,431,294 | 96,401,350 |
| Growth | 1,548,091 | 0 | -1,548,091 | 26,725,196 |
| Full Day K Conversion | 0 | 0 | 0 | 3,728,751 |
| Summer School | 27,066,048 | 18,705,807 | -8,360,241 | 29,561,911 |
| Tax Limitation | 0 | 0 | 0 | 48,546,027 |
| BOCES + Special Services | 97,659,598 | 97,244,519 | -415,079 | 657,744,408 |
| Excess Cost - Public + Priv | 898,844,536 | 918,983,930 | 20,139,394 | 2,491,954,538 |
| Building + Bldg Reorg Incent | 412,631,363 | 418,614,383 | 5,983,020 | 1,398,627,260 |
| Reorg. Incent (Operating) | 0 | 0 | 0 | 18,084,236 |
| Transportation Include Summer | 307,510,531 | 331,469,974 | 23,959,443 | 1,160,392,762 |
| Hardware & Technology | 11,243,246 | 11,040,501 | -202,745 | 28,538,895 |
| Software, Library, Textbook | 103,612,375 | 103,138,264 | -474,111 | 254,835,677 |
| Universal Prekindergarten | 146,528,758 | 146,528,758 | 0 | 201,486,530 |
| Early Grade Class Size Redn | 87,528,758 | 87,528,758 | 0 | 137,448,781 |
| Minor Maintenance & Repair | 33,330,000 | 33,330,000 | 0 | 49,975,026 |
| Teacher Support Aid | 62,707,000 | 62,707,000 | 0 | 67,480,000 |
| TOTAL | 5,178,418,395 | 5,466,176,103 | 287,757,708 | 14,680,315,975 |