

	FY03	FY04	04-03	FY05	05-04
301	\$ 2,715,254,470	\$ 2,851,468,583	\$ 136,214,113	\$ 2,642,405,611	\$ (209,062,972)
302	\$ 183,631,329	\$ 245,753,639	\$ 62,122,310	\$ 267,860,592	\$ 22,106,953
311	\$ 1,048,407,277	\$ 1,346,295,854	\$ 297,888,577	\$ 1,390,292,026	\$ 43,996,172
312	\$ 103,044,848	\$ 175,334,180	\$ 72,289,332	\$ 174,037,563	\$ (1,296,617)
General Ed Only	\$ 4,050,337,924	\$ 4,618,852,256	\$ 568,514,332	\$ 4,474,595,792	\$ (144,256,464)
303	\$ 493,910,092	\$ 325,417,929	\$ (168,492,163)	\$ 442,615,550	\$ 117,197,621
304	\$ 1,050,370	\$ 263,374	\$ (786,996)	\$ 189,059	\$ (74,315)
313	\$ 214,623,848	\$ 56,211,683	\$ (158,412,165)	\$ 83,865,862	\$ 27,654,179
314	\$ 2,026,841	\$ 268,172	\$ (1,758,669)	\$ 1,437,726	\$ 1,169,554
Special Ed Only	\$ 711,611,151	\$ 382,161,158	\$ (329,449,993)	\$ 528,108,197	\$ 145,947,039
GeEd + SpEd			\$ 239,064,339		\$ 1,690,575
			\$ 239,064,339		

FROM: TABLE 9 COMPARISON OF EXPENDITURES AND TRANSFERS, NYC COMPTROLLER'S ANNUAL FINANCIAL STATEMENT, SCHEDULE G5